ANNUAL REPORT 2022





Editorial

Dear supporters, beloved readers,

With this annual report we are once again giving an account of the use of the donations we have received. It not only describes the difficult living situations of children and young people in poor neighbourhoods in the countries of the South. We are sure that you will also be pleased to see how our partners are able to brighten up dreary living situations and to mobilise the important energies of these adolescents.

Together with our partners, we thank all those who have supported this.

By the way: Since last year, we have been a member of the "Transparent Civil Society Initiative". And our non-profit registered association is now increasingly recruiting more members. The tax-deductible annual membership fee is 100 €. If you are interested in supporting our projects as a member and in particular in deciding on the use of donations, please write to us.

Many greetings from

Heribert Scharrenbroich Chairman

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Greeting

Former Federal President of Germany Dr Horst Köhler

Dear members and supporters of the association "Zukunft für Kinder in Slums e.V.",

In 2015, with the 2030 Agenda and its 17 Sustainable Development Goals (SDGs), the global community made a promise to make a dignified life possible for all people,

without extreme poverty, the destruction of nature and the warming of our planet that endangers humanity. The basic principle of this agenda is: "Leave no one behind". This must apply above all to children all over the world.

"Leave no one behind" could therefore also be the motto of the association "Zukunft für Kinder in Slums e.V.": to leave no one behind, especially those who live in the most difficult conditions and are often forgotten. Life in slums is a heavy burden especially for children and drastically limits their life perspectives.

Those who grow up in the world's poor neighbourhoods usually have little hope for a good future. The association "Zukunft für Kinder in Slums e.V." (Future for Children in Slums) does not want to resign itself to this and has set itself the goal of giving disadvantaged children in Africa and Asia a better future. This deserves every support.

The work of the association shows that it is possible to bring about change and improve the lives of children in disadvantaged areas. Through the association, many children gain access to education, medical care and clean water. And when they play sports together, the children not only have fun, but also experience many things that they often have to do without in their everyday lives: Respect, fairness, self-confidence and belonging to a community. And their physical and mental health also improves. Sport builds bridges: children and young people get to know and understand each other, make friends, develop confidence and hope. This counteracts conflict and violence.

Thanks to committed supporters, many projects were realised last year and children were given a perspective. The annual report provides impressive information about this.

However, we know that there are still many more children in slums who need help. I would like to encourage you to continue and to continue your important work. Every child you support has the potential to improve their environment and make the world a better place. Please continue to be committed to ensuring that no one is left behind.

In this spirit, I wish you much success and all the best for the future!

Heartfelt greetingss

Horst Köhler Former Federal President



Photo © Felix Brüggemann

Our Partner Ayiera Initiative in Korogocho



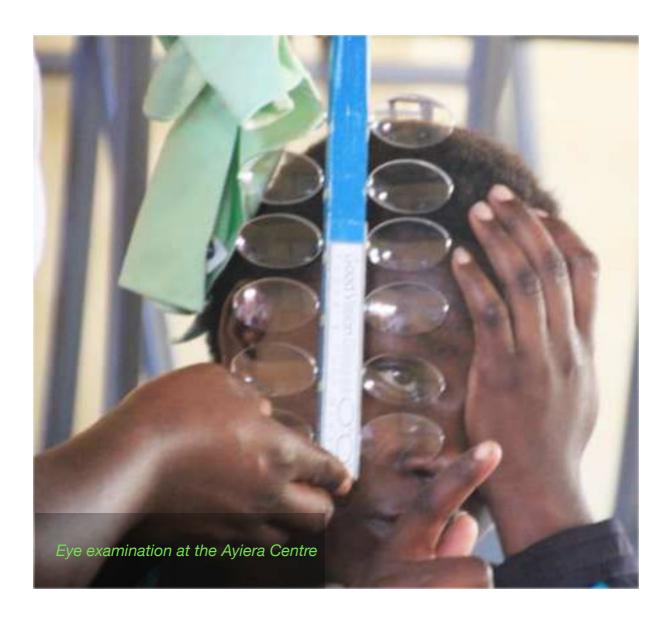
Korogocho is the third largest slum in the Kenyan capital Nairobi. Hamilton Ayiera Nyanga, the founder of the initiative, initially started to address young people without any support from an international organisation - with football. As a youngster, he himself was a gifted footballer who even played in Kenya's national "Homelsss Soccer" team. With a small kiosk and a "school" between boards and huts, he started to engage with and help young people.

Sport, education and health

After some time, international aid organisations became aware of his work. Through these contacts, a lot of support reached "his" slum in Korogocho. Future for Children in Slums" has also helped from the beginning.

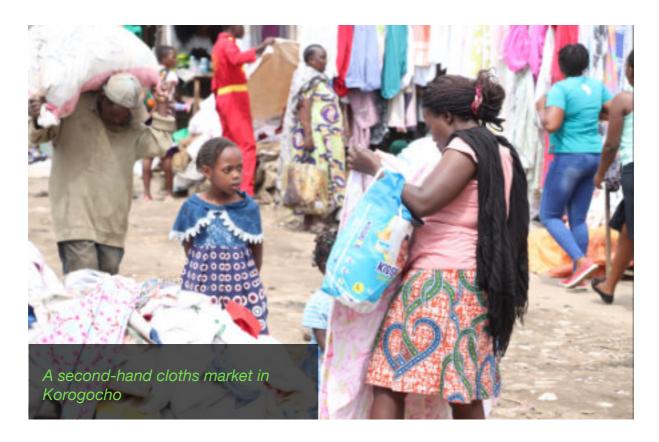
The method of the Ayiera Initiative is similar to that of our association: inspire young people and children through sport and then offer them support. Be it with school, training or studies - and with health issues. The cooperation with the "German Doctors" initiated by us was a milestone. We co-financed 40% of the costs for this. Hundreds of slum dwellers are now being examined and treated month after month.

For us, the university scholarships mean an additional commitment to young people in Korogocho. And for the students, it means a great chance for a better life with professional and personal perspectives.



From the slum to the university

In 2022, we continued our "University Scholarships" initiative, enabling four young people from Korogocho to study. Our association financed the tuition fees and a small subsidy for living expenses. Telvin Otieno Ochieng is studying computer science, Tabitha Nduku Mukami mathematics and statistics, Derrick Odhiambo Owino journalism and Marion Anyango Oyugi (our photo on the right) marketing and management.



Marion is already out of the vicious circle

All four grew up in the slum of Korogocho and have been connected to Ayiera since childhood. For them, studying is a great opportunity to break out of the vicious circle of poverty and to build a professional perspective.

Marion reports that she grew up without parents with an aunt in the slum. Her childhood had been extremely difficult and her whole hope had always been to find a job with good grades that would enable her to live outside the slum. She finished secondary school with top marks and her next goal was to go to university.

She borrowed the equivalent of 200 euros from her sister with the aim of going into the "old clothes trade". With the profit, she wanted not only to pay back the loan, but also to pay the tuition fees for Jomo Kenyatta University.

Perseverance and help from the Ayiera Initiative

"My little business was a great success, especially because I quickly realised which dresses I could make a profit on," she says. She looked for dresses and fabrics that she could alter and sell to customers as festive dresses for weddings. However, the profit was very small, "because all my clients came from the slums. Then the Corona pandemic hit and there was nothing to sell for almost two years. She feared the worst: "My dream of studying was far away.



Now things are going really well

Then she heard about the possibility of a scholarship at the Ayiera Centre. She had been involved in the initiative for a long time. Finally, she applied: "And then I got this wonderful support," she says. Now she is studying, resides in the student dormitory and proudly reports: "On the side, I have started selling clothes again. Now it's going really well!"

This also has to do with the fact that the other students are not from the slum. "They have the money to pay a really good price," Marion reports. At the same time, she is learning more and more to calculate prices, to advertise and also to earn money for her living. There are also already plans: "With a friend from university, we are planning a small shop."

For the team of the Ayiera Initiative and for us as an association, this is a nice example of how the Ayiera slogan of the "Slum Changers" can become reality.

Our Partner BAS in Namibia



The Basketball Artists School Foundation (BAS) has set itself the task of helping children and young people in its Katutura township on the outskirts of Windhoek to develop into strong personalities and to achieve good school qualifications. They should be able to free themselves from poverty and make their contribution to a better society. BAS is a registered foundation in Namibia, run by Namibians from the township.

After almost four years of cooperation, we can fully agree with the German ambassador in Namibia who, on the occasion of the tenth anniversary, described BAS as a "lighthouse project in Africa". Long before our cooperation, BAS had already placed its activities under the motto: "Education first - Basketball second". This fits perfectly with our concept of "Sport for Social Development and Peace"; read our funding principles on the last page of the annual report.

The goals of BAS

- To support children and young people in their schooling and general education.
- Promoting a healthy lifestyle through the acquisition of competencies (life skills)
- Healthy lifestyle through sports activities with a focus on basketball

Since 2019, we have been helping BAS to finance its after-school programme. Every day, sixty children and young people from poor families in Katutura township receive a hot lunch. This not only increases the appeal of BAS, but also has educational significance for healthy eating. That is why we bear part of the cost of the food purchases right from the start. For the subsequent tutoring and remedial lessons as well as the "life skills" training, we have made it possible to purchase electronic learning material. Only after the remedial lessons does the basketball training become a new attraction of the afternoon programme.





Ten partner schools

After the large GIZ and DOSB projects ended, BAS has successfully made great efforts to become largely self-financing. It now offers basketball training and tournaments to more than 10 partner schools. For example, BAS has organised an annual joint basketball camp with the German School (DHPS) in Windhoek since 2017. Hundreds of children and young people also take part in the open basketball offers, for which the excellent basketball courts of the BAS centre provide good training and meeting opportunities.

This year, we want to expand our support even further, as we now have the opportunity to apply to the German Development Ministry (BMZ) for an additional project with public funding. The project should enable the BAS team to offer pupils in five schools in Katutura, among other things, good quality physical education and to address and train the acquisition of life skills. This is complemented by the development of extracurricular activities in the afternoons and weekends at the respective school. The BAS team has already been trained for this. The focus will also be on enabling teachers to pay special attention to this form of personal development. BAS aims to reach over three thousand (3,000) children and train at least 100 young community leaders. The age group of the project beneficiaries will be between 7 and 15 years and the youth community leaders will be between 16 and 24 years old.

Our Partner Nepal Youth Programme

"We have overcome the difficult phase in the past and are glad that we could continue, even if we needed some time to recover and find the rhythm again". This is how Rajiv Nepali describes the re-start after the Corona pandemic. Rajiv is the head of the Nepal Youth Programme (NYP), which we support.



In May this year, Rajiv wrote that the NYP now has another location working with youth: "On 22 April, we inaugurated the second NYP programme station in Naagdaha, Dhapakhel. At the moment, we are conducting programmes twice a week. And in Kuleshwor, it's business as usual."

NYP aims to empower young people in a learning process to take responsibility for their life activities, writes Rajiv. NYP did not spend the money that was supposed to be spent in 2021 until the following year. This is also reflected in our annual accounts for the association, which you can find on page 18.



Bipin Pandey is a role model even at 14

Because his parents could not find work and earn money in the countryside, they moved to the capital Kathmandu. Bipin Pandey grew up there. Unlike at home, it was - and is - noisy and dirty in the city of millions. After initial difficulties, both parents found work. After the mother fell ill, however, the father now has to support himself alone.

Bipin was supposed to "have it better one day". That is why his parents urged him to study hard and do well at school.



Bipin only joined the NYP in April 2022. One of his friends had recommended football training to him. He had always been interested in football. But he was not allowed to participate in the training. He did come to training, but irregularly. His parents did not know about it at first. Within a year, however, his school performance and his whole behaviour improved.

Active NYP volunteer

When his parents later learned that he was participating in NYP activities, they were amazed - and convinced that sports are important for education. In the meantime, Bipin actively participates as a volunteer. Among other things, he supports the Kick & Learn programme. The NYP team assesses him as a very talented and creative boy who "will become another role model in the NYP team."

From the beginning, Bipin "always felt good about himself, even though I had to lie to my parents," he says. Later, he says, he convinced them because "they saw the good in me." He is still not allowed to participate fully in the programmes, "but at least they are not against it," the 14-year-old says happily.

"I hope to learn more and gain more experience in the next few years to be able to support my family."



Kick & Learn: Fun with the ball

The NYP leaders are convinced: Children should find an environment in their learning phase where they can learn freely and happily. Creating such an environment helps children to acquire knowledge and learn more about life in a fun and sporty atmosphere.

The "Kick & Learn / Ball for Fun" programme was developed to create such an atmosphere. Here, children have the opportunity to be active in their favourite sport, football, and in the meantime acquire knowledge that helps them learn important traits. NYP emphasises concepts such as being smart and sensible, but also discipline, dedication, respect and mutual responsibility.

The programme was conducted 32 times in 2022. 47 boys and nine girls participated. The programmes were conducted on four mid-week (Wednesday) days of the month by NYP youth trainers.

Youth Empowerment: Learning Self-Confidence Early on.

Through the programme, youth gain access to a process where they are encouraged to take responsibility for their own lives. Theoretical workshops improve knowledge about leadership skills and teamwork. They also strengthen self-confidence and decision-making skills. Practical activities give them the opportunity to apply their knowledge and skills for a successful future at an early stage.

Our Partner Wheelchair in Ruanda



Sport is an important part of life for many young people in Rwanda, the small, beautiful country in eastern Africa. Boys and increasingly girls play football on every street corner, but for young people with disabilities the opportunities are limited. This is all the more regrettable because people with disabilities can often "overcome limits and experience themselves in a new and positive way through sporting activities".



Training on the weekend

Sport is an important part of life for many young people in Rwanda, the small, beautiful country in eastern Africa. Boys and increasingly girls play football on every street corner, but for young people with disabilities the opportunities are limited. This is all the more unfortunate as people with disabilities can often "overcome barriers and experience themselves in a new and positive way through sport". Since 2021, we have been supporting an initiative in Rwanda that enables young people with disabilities to play wheelchair basketball in the school centres of Nyanza and Huye. Through our support, 10 sports wheelchairs, 30 basketballs and jerseys have been purchased over the past two years. In several training sessions on the weekends, interested pupils were able to gain their first experience in wheelchair basketball on the one hand, and the teachers of the schools were trained by basketball coaches on the other hand. This ensured that wheelchair basketball was offered as a physical education class in both centres.

Eric Karasira, Sports Director and Basketball Coach of the National Paralympic Committee of Rwanda...: "For me, every visit and work with the young people and teachers in the school centres in Nyanza and Huye is a special experience. Even young people who are in wheelchairs and have never been able to play sports in their lives, we offer them the opportunity to experience sports through basketball and the sports wheelchairs. It is a lot of fun and the eyes light up when they manage to throw a basket into the three-metre-high basketball hoop".

Annual accounts Foundation STIFTUNG ZUKUNFT

Stiftung Zukunft für Kinder in Slums Jahresabschluss 2022

| Gewin | n- und Verlustrechnung | | 2022 | 2021 |
|--------|--|---|-------------|-------------|
| Einnah | men | | | |
| L | Spenden | | 3.680,00 € | 20.242,00 € |
| II. | Zuwendungen | | - € | - € |
| III. | Sonstige Einnahmen | | | |
| IV. | Einnahmen Vermögensverwaltung | | 713,21 € | 736,81 € |
| Summe | e der Einnahmen | | 4.393,21 € | 20.978,81 € |
| Ausgal | ben | | | |
| L. | Verwaltungskosten xi | | 680,00€ | 680,00€ |
| II. | Projektausgaben | | | |
| | Projekt "Ayiera Initiative - Sports for Social Change" | | 12.500,00 € | 30.060,00 € |
| | Projekt Basketball Artists School Foundation (BAS) | | - € | 10.000,00€ |
| | Projekt Rollstuhlbaskettball in Ruanda | | - € | 8.000,000€ |
| III. | Ausgaben Vermögensverwaltung | | 734,46 € | 600,56 € |
| IV. | Jahresbericht / Werbung | | - € | 613,85 € |
| Summe | e der Ausgaben | | 13.914,46 € | 49.954,41 € |
| Ergebr | nis | - | 9.521,25 € | 28.975,60 € |
| Auflös | ung aus der Projektrücklage | | 9.521,25 € | 28.975,60 € |

x) Verwaltungskostenpauschale der Deutschen CARE Stiftung

| Bilanz zum 31.12.2022 | 2022 | 2021 | | 2022 | 2021 |
|------------------------|--------------|--------------|---------------------------------------|--------------|--------------|
| AKTIVA | | | PASSIVA | | |
| A. Anlagevermögen | | | A. Eigenkapital | | |
| Wertpapiere | 62.000,00 € | 62.000,00 € | Stiftungsvermögen | 130.000,00 € | 129.000,00 € |
| B. Umlaufvermögen | | | B. Rücklagen Zweckgebundene | | |
| Bankguthaben | 72.173,70 € | 81.883,05 € | j, Rücklage | 4.249,82 € | 13.771,07 € |
| II. Vermögensgegenstän | 785,87 € | 597,77 € | | | |
| | | | C. Verbindlichkeiten | 709,75 € | 709,75 € |
| Summe Aktiva | 134.959,57 € | 144.480,82 € | Summe Passiva | 134.959,57 € | 143.480,82 € |



Because our foundation as a trust foundation does not have full legal capacity, in December 2020 all members of the Foundation Council had decided to establish our association of the same name "Zukunft für Kinder in Slums e.V.". Since all members of the Foundation Council and the Chairman of the Foundation's Board of Directors form the Board of the e.V., full cooperation is guaranteed. After the foundation's establishment, the foundation board entrusted the e.V. with the task of also implementing the foundation's project policy.

This has been the practice since the e.V. was recognised as a non-profit organisation in February 2021. Since then, fundraising has also only been actively carried out by the registered association. The Foundation decided on the latter mainly because the e.V. no longer has to pay administrative fees from incoming donations to the German CARE Foundation as a service provider. In the e.V., all work is done on a voluntary basis.

The foundation supports the work of the association

The Foundation supports the jointly agreed project policy of the e.V. with earmarked allocations. In the year under review, for example, the association was able to use its reserves to provide €12,500 to the association for the partial financing of the Ayiera Initiative (AI) health programme in the Korogocho slum of Nairobi.

In the long term, the foundation maintains its importance for the joint work through allocations from the interest income of the foundation's capital. With the rise in interest rates, the importance of investment income will increase again. Therefore, it will be necessary to attract new donors, especially heirs, who want the investment income from their contributions to help children and young people in slums to free themselves from poverty with our support.

Since the foundation's capital may not be touched, endowments - unlike donations - have a lasting effect. - More on this on page 19.

Annual accounts Association

Zukunft für Kinder in Slums e.V. Jahresabschluß 2022

| Einnahmen / Ausgabenrechnung | | | | |
|---|-------------|-------------|-------------|-------------|
| | 2022 | - 1 | | 2021 |
| Einnahmen | | 22227500 | | |
| Mitgliedsbeiträge | | 760,00 € | | 540,00 € |
| Spenden | | 45.641,30 € | | 36.245,01 € |
| Weiterleitung Spenden "Stiftung Zukunft für Kinder in Slums" | | 12.500,00 € | | 48.060,00 € |
| Summe der Einnahmen | | 58.901,30 € | | 84.845,01 € |
| Ausgaben | | | | |
| Projektförderung | | - 1 | | |
| - Aylera Initiative (C.B.O.) Korogocho | 31.535,12 € | - 1 | 36.673,02 € | |
| - Basketball Artists School Foundation Namibia | 10.015,00 € | - 1 | 10.015,00 € | |
| - Nepal Youth Programme 1) | - € | - 1 | 6.310,50 € | |
| - National Paralympic Committee Ruanda | 4.010,50 € | | 8.012,00 € | |
| - Partnerbesuch in Deutschland und Projektbesuch in Kenya | 4.398,69 € | 49.959,31 € | - € | 61.010,52 € |
| Sonstiges | | | | |
| - Notar- und Kontoführungsgebühren | | 151,60 € | 94,50 € | |
| - Druck und Versand Jahresbericht | | 1.077,27 € | 61,88 € | 156,38 € |
| Summe der Ausgaben | | 51.188,18 € | | 61.166,90 € |
| ¹⁾ Die im Haushaltsjahr 2021 aufgrund der Corona Pandemie nicht ver in Höhe von 4.900,- € wurden von NYP im Jahr 2022 verwendet | arausgabten | | | |
| Ergebnis, Überschuss zur Verwendung im Folgejahr | | 7.713,12 € | | 23.678,11 € |

Zur Info: Saldo Konto Pax Bank Köln e.G. 31.12.2022 zur Verwendung Folgejahre: 31.291,23 €

Sankt Augustin 31.01.2022

Dr. Michael Vesper

Patron

Retired Deputy Prime Minister and retired Chairman of the Board of German Olympic Sports Confederation

Board of Directors

Heribert Scharrenbroich, State Secretary (ret.)

Georg Schlachtenberger, Dipl. administrative scientist

Thomas Schwarz, Journalist

Chairman*
Vice Chairman*
Vice Chairman*

Hans-Josef Schmitz, Head teacher (ret.), Chairman of the Foundation Board; Gerd Denter Studienienrat (ret.); Christine Grünewald, Oberstudienrätin (ret.); Manfred Materne, Bank director (ret.); Susanne Rastin, MPH, Internat. Health Consultant; Anne Scharrenbroich, Development expert in Namibia

(*within the meaning of the German Civil Code)

Here's how you can help.

Please recommend the work of our non-profit association to your friends and acquaintances. There are many occasions - for example, when it comes to gifts for special birthdays, or when a form of attention is sought on the occasion of a funeral. You can find suggested texts on our homepage: kurzelinks.de/zukunft-spenden.

Tax information on donations

Donations can be claimed by private individuals as a tax-reducing "general donation deduction". At the beginning of each year, we send out the receipts for the previous year - on special request also immediately after receipt.

Support through our foundation

If you would like to support our work in the long term ("in perpetuity") with the interest of a large sum, you can do so by paying into the Foundation's endowment capital, i.e. making a so-called "Zustiftung". With rising interest rates, this support is becoming more interesting again than in recent years. We will be happy to advise you on this and also on the "tax-free endowment" of inheritances. You can find out more at kurzelinks.de/zukunft-stiften.

Every euro donated goes to the partners

Because: We do not pay salaries. We only work on a voluntary basis. The small administrative costs that still arise (for example, for printing and mailing the annual report) are paid by the board members.

You can find the association's bank account on the next page.

Imprint

(Responsible in the sense of the Press Act) V.i.S.d.P.: Zukunft für Kinder in Slums e.V., represented by the chairman of the board.

The photos have been made available to us by the partners except p.3.

The layout was designed by zwozwo8 | communication for a cause.

We promote sport for social development and peace.

The Goal Self-liberation from poverty
The way Education and health
The Method Helping people to help themselves

The Motivation Sport for development



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Our association is a member of the "Initiative Transparent Cicil Society"

